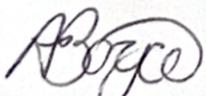


Inkpen Parish Council Budget 2025/26

	2024 - 25 Budget	2024 -25 Actual	2025 -26 Proposed Budget	Notes
<b>Administration Costs</b>				
Audit Costs			50	
Clerks Salary	6839.2	3977.41	4357.05	
HMRC PAYE		1058.21	1089.27	
Clerks Expenses		156	312	
Travel Expences		102.18	150	
Payroll Services	148.32	72		Now done inhouse
Stationary	458.45	74.09	350	Prev Running Expenses / Computer Consumables
Insurance	549.15	637.13	669	5% increase
Subscriptions BALC, CPRE	257	237.63	260	
Hire of meeting room - £15 ph	240	225	240	
Annual Parish Meeting	32.46		50	
Councillor training days	500		500	
Clerk Training & accreditation	100		100	
PC Computer provision			600	New laptop to replace old written off PC.
Elections costs	2782	160	2800	Contested and uncontested election costs
Parish Online subscription			150	
Website - costs/maintainence	200		200	
<b>Total Administration</b>	<b>12106.58</b>	<b>6699.65</b>	<b>11877.32</b>	
<b>Outside Assets</b>				
WBC - Lease on Land/Waste Bins	818.29	502.68	818.29	WBC - Lease on Land/Waste Bins
Grass Cutting - (Playing Field)	2667.7	2500	3003	including IMPFT cutting + 5% increase
Grass Cutting - Lower Green/triangle				
Improvements to Parish	500		500	
Maintenance / Repairs	1000		1000	
Inkpen Rights of Way	500		500	
Noticeboard maintainence / Village appraisal	300		300	
<b>Total Outside Assets</b>	<b>5785.99</b>	<b>3002.68</b>	<b>6121.29</b>	
<b>Donations (Section 137)</b>				
Bulletin	500		400	
History Group				
Inkpen 92 Group				
Daisy Chains				
Table Tennis Group				
Inkpen Cricket Club				
<b>Total Donations</b>	<b>500</b>	<b>0</b>	<b>400</b>	
<b>Contributions - Ringfenced</b>				
Parish Plan Grant - Ringfenced	1064.98		1064.98	
WBC Parish Plan Grant 2008/09	331.43		331.43	
History Group Miss Lawrence				
Greenham Common Trust	58.6		58.6	
S106	43.27		43.27	
Inkpen 92 Group	21.54		21.54	
Village Hall				
Memorial Playing Fields				
Childrens play area & Maintainence				
<b>Total Contributions - Ringfenced</b>	<b>1519.82</b>	<b>0</b>	<b>1519.82</b>	
<b>Provisions:</b>				
Future capex/devolved budget	6000		6000	
<b>Total Provisions</b>	<b>6000</b>	<b>0</b>	<b>6000</b>	
<b>Grand Total</b>	<b>25912.39</b>	<b>9702.33</b>	<b>25918.43</b>	

Signed   
Date 10/3/25